

as of 12/10/2020

2019-2020 Profile of Ethan School District 17-1

320 S 2nd St, Ethan, SD 57334

Home County: Davison

Area in Square Miles: 106

Student Data

Fall 2019 PK-12 Enrollment	286
Fall 2019 K-12 Fall Enrollment	272
Fall 2019 State Aid Fall Enrollment	272.50
Open Enrolled Students Rec'd	88
Home School ADM	4.00
December 2019 Federal Child Count*	57
% Special Needs Students*	19.9%
% Eligible for Free/Reduced Lunch**	30.9%
District Dropout Rate	0.0%
District Attendance Rate	97.3%
Student to Staff Ratio	13.5
Number of Graduates	19

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,623
Avg Years of Experience	13.1
% with Advanced Degrees	27.3%
Certified Instructional Staff	20.3
Classroom Staff	0.8

American College Test (ACT) *

English	22.1
Math	21.9
Reading	19.6
Science	20.6
Composite Score	21.4
Number Tested	14

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,584

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	11.390	11.676
KG-8	187.602	191.672
9-12	76.488	79.734
Total	275.481	283.081

State Aid Funding

General Aid	\$1,546,665
Special Education	\$62,697
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,609,362

* Represents approved amount paid to district.

Ending Fund Balance

General	\$647,044
Capital Outlay	\$1,154,572
Special Education	\$46,823
Impact Aid	\$0

Cost per ADM*

Educational Funds \$8,824

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$124,789,037
Owner Occupied	\$29,601,750
Other Non-Ag/Utilities	\$8,040,741
Total	\$162,431,528

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.782
Bond Redemption	\$0.000

Ethan School District 17-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$404,120	\$441,175	\$266,889	\$0	Impact Aid	\$0	
County	\$14,566	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,576,707	\$0	\$62,697	\$0	Capital Projects	\$0	\$0
Federal	\$80,315	\$0	\$0	\$0	Food Service	\$138,296	\$135,030
Total	\$2,075,708	\$441,175	\$329,586	\$0	Other Enterprise	\$15,150	\$29,318

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,152,998	\$0	\$218,111	\$0
PK Instruction	\$0	\$0	\$5,391	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$174,025	\$1,832	\$89,018	\$0
Administration Services	\$274,590	\$0	\$13,334	\$0
Fiscal Services	\$95,145	\$17,234	\$7,207	\$0
Fac./Acquis./Const. Services	\$0	\$181,048	\$0	\$0
Operation/Maint. Services	\$182,713	\$69,846	\$0	\$0
Transportation Services	\$85,927	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$135,492	\$0	\$0
Co-Curricular	\$101,704	\$0	\$0	\$0
Total Expenditures	\$2,067,101	\$405,450	\$333,062	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,066,628	\$252,588	\$24,693	\$23,858	\$0	\$3,341
PK Instruction	\$24,875	\$4,443	\$5,391	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$79,543	\$17,955	\$114,272	\$2,599	\$48,030	\$2,475
Administration Services	\$178,559	\$66,485	\$32,730	\$4,538	\$0	\$5,613
Fiscal Services	\$72,560	\$17,234	\$7,840	\$4,306	\$17,234	\$412
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$181,048	\$0
Operation/Maint. Services	\$54,855	\$9,215	\$89,685	\$12,834	\$68,470	\$17,500
Transportation Services	\$43,739	\$4,166	\$11,506	\$18,477	\$0	\$8,039
Other Support Services	\$0	\$0	\$125,056	\$7,852	\$0	\$2,122
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$135,492
Co-Curricular	\$54,975	\$6,602	\$24,642	\$12,048	\$0	\$3,437
Total Expenditures	\$1,575,735	\$378,688	\$435,817	\$86,511	\$314,781	\$178,431

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.